

CYP Overview and Scrutiny Panel - Performance Index July 2013

No.	Performance Indicators	Frequency	Merton 2012-2013	Benchmark National Average 2012-2013	Benchmark London/SN 2012-2013	2013-14 target	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Apr-13	May-13	Jun-13 / Q1	Jul-13	Aug-13	Sep-13 / Q2	Oct-13	Nov-13	Dec-13 / Q3	Jan-14	Feb-14	Mar-14 / Q4	Notes
Childrens Social Care																						
1	Number of CASA's	Monthly	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a									Monthly
2	% of Single Assessments completed within the statutory 45 days (Year to Date)	Monthly	n/a	n/a	n/a	90%	High	9%	Red	90%	74%	70%	65%									YTD
3	% of Children subject of a CP plan with an allocated Social Worker	Monthly	100%	not av	not av	100%	High	0%	Green	100%	100%	98%	100%									Monthly
4	NI 67 % of reviews completed within timescale for Children with Child Protection Plans	Monthly	97%	not av	not av	100%	High	10%	Green	100%	100%	100%	100%									YTD
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	Monthly	85%	not av	not av	95%	High	0%	Red	100%	92%	83%	77%									Monthly
6	NI 55 - % of Children that became the subject of a CP Plan for the Second or subsequent time	Monthly	10.56%	not av	not av	10%	Low	10%	Blue	0%	0%	0%	1%									Cumulative YTD
7	% of Children in Care with an allocated Social Worker	Monthly	100%	not av	not av	100%	High	0%	Green	100%	100%	100%	100%									YTD
8	Children in Care rate per 10,000	Monthly	32.6	not av	not av	n/a	n/a	n/a	n/a	31.55	33.56	36.67	36.89									End of the month snapshot
9	Number of children who ceased to be LAC who were adopted	Monthly		not av	not av				Green	0	0	1	2									Cumulative YTD
10	Number of agency special guardianship orders granted	Monthly	8	not av	not av	12	High	8%	Green	0	0	1	1									Cumulative YTD
11	NI 62 - Stability of placements of Children in Care - number of moves (3 or more moves in the year)	Monthly	Awaiting Finalisation of the DIE SSDA 903	not av	not av	15%	Low	2%	Blue	0%	0%	3%	4%									YTD
12	NI 63 - Stability of placements of Children in Care - length of placement	Monthly	Awaiting Finalisation of the DIE SSDA 903	not av	not av	75%	High	5%	Green	60%	66%	71%	71%									End of the month snapshot
13	NI 66 - Children in Care cases which were reviewed within required timescales	Monthly	Awaiting Finalisation of the DIE SSDA 903	not av	not av	100%	High	10%	Green	100%	96%	95%	97%									YTD
14	% of Children in Care participating in their reviews in month	Monthly	Awaiting Finalisation of the DIE SSDA 903	not av	not av	90%	High	10%	Green	88%	96%	83%	91%									Monthly with Quarter YTD
15	NI 61 - Timeliness of adoption placements post best interest decision	Monthly	100%	not av	not av	n/a	n/a	n/a	n/a	n/a	n/a	0%	0%									YTD 2 adoptions outside 12 months decision to be placed
16	NI 19 - Rate of proven re-offending by young people in the youth justice system	Quarterly	1.2	not av	not av	1.1	n/a	n/a	n/a			1.18										Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	Monthly	77	not av	not av	96	Low	0%	Blue	5	10	16	22									YTD
18	Young Offenders NEET rate	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			3.2%	8cyp									Quarterly
20	Youth Justice Caseload per worker	Quarterly	not av	not av	not av	n/a	n/a	n/a	n/a			12.33										Monthly
Education <small>(For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012. National & London benchmarks may for previous academic years.</small>																						
19	Youth service participation rate	Annual	1798	not av	not av	2,000	High	0%	n/a													Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
22	Secondary persistent absentism (15% absence)	Annual	8.2%	7.4%	6.1%	n/a	n/a	n/a	n/a													Annual Measure
23	Secondary fixed term exclusions (percentage of pupils on roll)	Annual	11.89%	8.40%	8.36%	8%	Low	2%	n/a													Annual Measure
24	% of BME Pupil Exclusions Fixed - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
25	Primary fixed term exclusions (percentage of pupils on roll)	Annual	0.64%	0.91%	0.75%	0.6%	Low	0.5%	n/a													Annual Measure
26	% of BME Pupil Exclusions Fixed - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													Annual Measure
27	Secondary permanent exclusions (Number)	Monthly	12	4370	780	12	Low	4 children per quarter	Green	7	7	8	10									August End of Acad. Yr YTD. September start of the new Acad. Yr.
28	Number/% of BME Pupil Exclusions Permanent - Secondary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													August End of Acad. Yr YTD. September start of the new Acad. Yr.
29	Primary permanent exclusions (Number)	Monthly	0	610	60	0	Low	1 child	Green	0	0	0	0									August End of Acad. Yr YTD. September start of the new Acad. Yr.
30	Number/% of BME Pupil Exclusions Permanent - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													August End of Acad. Yr YTD. September start of the new Acad. Yr.
31	Number of managed moves - Primary	Quarterly	4	not av	not av	n/a	n/a	n/a	n/a			0										Cumulative YTD Academic Year
32	All SEN statements issued in 26 weeks (without exceptions)	Monthly	98%	93%	90%	98%	High	2%	Green	100%	88%	94%	93%									Cumulative YTD Academic Year
33	All SEN statements issued in 26 weeks (with and without exceptions)	Monthly	92%	86%	79%	95%	High	5%	Amber	100%	88%	88%	89%									Cumulative YTD Academic Year
34	Provision of Short Breaks - cumulative	Quarterly	363	not av	not av	400	High	10%	Blue			528										Cumulative YTD (Number of CYP that attended internal or commissioned shortbreak support, new counting methodology).
35	SEN Statements Issued	Quarterly	n/a	not av	not av	n/a	n/a	n/a	n/a			34										Cumulative YTD
36	% outcome of all Children Centre Ofsted inspections good or outstanding	Quarterly	100.0%	70%	77%	100%	High	0%	n/a			100%										Cumulative YTD
37	% of total 0-5 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	73.9%	not av	not av	18.8%	High	n/a	Green			37.8%										Cumulative YTD
Road Accidents																						
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	Annual	n/a	n/a	n/a	n/a	n/a	n/a	n/a													Annual Measure

Page 97

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